

**CITY OF EDINBURG
ONE -YEAR ACTION PLAN
2009-2010
B-09-MC-48-0503**

PUBLIC FACILITIES AND IMPROVEMENTS

HUD MATRIX CODE: **03J -WATER/SEWER IMPROVEMENTS**

NAME: Bar 5 Subdivision Drainage Improvements

FUNDING AMOUNT: \$112,731.00

PROJECT DESCRIPTION: Installation of a storm drainage system consisting of type A inlets, and concrete pipes, with an outfall from the subdivision to an existing drain ditch within the vicinity.

ELIGIBILITY: Public Facilities & Improvements - 570.201(c)

NATIONAL OBJECTIVE: L/M Area Benefit

SERVICE AREA: CT 235.06, BG 2 (61.8% L/M)

OF BENEFICIARIES: 2,696

PUBLIC SERVICES

HUD MATRIX CODE: **05A - SENIOR SERVICES**

NAME: Amigos del Valle, Inc.

FUNDING AMOUNT: \$5,000.00

PROJECT DESCRIPTION: Project will provide home delivered lunch meals to elderly City residents.

ELIGIBILITY: Public Services - 570.201 (e)

NATIONAL OBJECTIVE: L/M Limited Clientele Benefit

SERVICE AREA: City Wide

OF BENEFICIARIES: 9

HUD MATRIX CODE: **05A - SENIOR SERVICES**

NAME: Senior Community Outreach Services, Inc.

FUNDING AMOUNT: \$5,000.00

PROJECT DESCRIPTION: Provides assistance to homebound and frail elderly persons with daily living activities, maintain good health, and live independently at home. Funding will pay for stipends to senior companions.

ELIGIBILITY: Public Services - 570.201 (e)

NATIONAL OBJECTIVE: L/M Limited Clientele Benefit

SERVICE AREA: City Wide

OF BENEFICIARIES: 18

HUD MATRIX CODE: **05I - CRIME AWARENESS**

NAME: Mobile Police Substation

FUNDING AMOUNT: \$85,000.00

PROJECT DESCRIPTION: Purchase of a Mobile Police Substation. The substation will be a motorized recreational vehicle utilized to promote crime awareness in eligible CDBG areas where crime concerns have been identified.

ELIGIBILITY: Public Services - 570.201 (e)

NATIONAL OBJECTIVE: L/M Limited Clientele Benefit

SERVICE AREA: CT 237, BG 1-5, CT 236, BG 1-5, CT 240 BG 1-4
CT 235.03, BG 2, CT 235.06, BG 2, CT 235.04, BG 1
CT 239.01, BG 1, 4 (62.77% L/M)

OF BENEFICIARIES: 25,922

HUD MATRIX CODE: **05M - HEALTH SERVICES**

NAME: Dentists Who Care

FUNDING AMOUNT: \$5,000.00

PROJECT DESCRIPTION: Provide free dental care to low and moderate income school-aged children in Edinburg.

ELIGIBILITY: Public Services - 570.201 (e)

NATIONAL OBJECTIVE: L/M Limited Clientele Benefit

SERVICE AREA: City Wide

OF BENEFICIARIES: 50

HUD MATRIX CODE: **05N - ABUSED AND NEGLECTED CHILDREN**

NAME: CASA of Hidalgo County

FUNDING AMOUNT: \$5,000.00

PROJECT DESCRIPTION: Provides abused and neglected children with support and assistance to secure placements that are safe, permanent and stable. Funding will pay for a case worker.

ELIGIBILITY: Public Services - 570.201 (e)

NATIONAL OBJECTIVE: L/M Limited Clientele Benefit

SERVICE AREA: Suppressed

OF BENEFICIARIES: 33

REHABILITATION: SINGLE-UNIT RESIDENTIAL

HUD MATRIX CODE: **14A - REHAB: SINGLE-UNIT RESIDENTIAL**

NAME: Housing Rehabilitation/Reconstruction Assistance Program

FUNDING AMOUNT: \$300,000.00

PROJECT DESCRIPTION: Provide funding to continue owner-occupied housing rehabilitation services for eight (8) families.

ELIGIBILITY:	Housing 570.202(b)(9)
NATIONAL OBJECTIVE:	L/M Housing
SERVICE AREA:	City Wide
# OF UNITS:	8
REHABILITATION ADMINISTRATION	
HUD MATRIX CODE:	<u>14H - REHABILITATION ADMINISTRATION</u>
NAME:	Housing Administration
FUNDING AMOUNT:	\$98,743.00
PROJECT DESCRIPTION:	Staff costs and related expenses required for outreach efforts, rehabilitation counseling, screening applicants and structures, preparing work write-ups and specifications, loan underwriting and processing, inspections and other services related to assisting homeowners, contractors and other entities who are participating or seeking to participate in rehabilitation activities.
ELIGIBILITY:	Rehabilitation Administration 570.202
NATIONAL OBJECTIVE:	L/M Housing
REPAYMENT OF SECTION 108 LOAN	
HUD MATRIX CODE:	<u>19F - REPAYMENT OF SECTION 108 LOAN</u>
NAME:	Repayment of Section 108 Loan
FUNDING AMOUNT:	\$245,000.00
PROJECT DESCRIPTION:	Project is for repayment of the Section 108 Loan Guarantee. The Guarantee financed the expansion of the City's wastewater treatment plant in 1997.
ELIGIBILITY:	570.208 (a)(1)
NATIONAL OBJECTIVE:	L/M Area
SERVICE AREA:	CT 236.00, 235.03, 235.06, 240.00 (59.4% L/M)
# OF BENEFICIARIES:	18,289

GENERAL PROGRAM ADMINISTRATION

HUD MATRIX CODE: 21A-GENERAL PROGRAM ADMINISTRATION

NAME: Program Administration

FUNDING AMOUNT: \$211,811.00

PROJECT DESCRIPTION: General administration costs associated with oversight, compliance, planning, reporting, and administration of the CDBG entitlement program. Staff costs, overhead, supplies and training costs are included as part of the overall administrative funding request.

ELIGIBILITY: General Program Administration 570.206

CITY OF EDINBURG
SECONDARY PROJECT
ONE -YEAR ACTION PLAN
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PUBLIC FACILITIES AND IMPROVEMENTS

HUD MATRIX CODE: **03F –PARKS, RECREATIONAL FACILITIES**

NAME: Municipal Park Softball/Baseball Field Lighting

FUNDING AMOUNT: \$175,000.00

PROJECT DESCRIPTION: Provide adequate field lighting to one (1) softball/baseball field located at Municipal Park.

ELIGIBILITY: Public Facilities & Improvements - 570.201(c)

NATIONAL OBJECTIVE: L/M Area Benefit

SERVICE AREA: CT 237, BG 5, 238, BG 5 (54.1% L/M)

OF BENEFICIARIES: 6,131

HUD MATRIX CODE: **05 - PUBLIC SERVICES**

NAME: Fire Prevention Program – Fire Life Safety Mascot

FUNDING AMOUNT: \$4,000.00

PROJECT DESCRIPTION: Funding is for a Walk Around Fire Life Safety Mascot to teach life safety skills to children during fire prevention programs.

ELIGIBILITY: Public Services - 570.201 (e)

NATIONAL OBJECTIVE: L/M Limited Clientele Benefit

SERVICE AREA: City Wide

OF BENEFICIARIES: 26,426